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ESTADO DE MATO GROSSO DO SUL

Câmara Municipal EXEFETTURA MUNICIPAL DE LADÁRIO de Ladanio

LEI Nº 585 De 29 de novembro de 1995

ORÇAMENTO-PROGRAMA 1996

ORÇAMENTO ANUAL - 1996

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15 - ORÇAMENTO DO FUNDO MUNICIPAL DE AÇÃO SOCIAL

Mensagem nº 006/95

Excelentíssimo Senhor Presidente,

orçamento é, na sua mais exata expressão. quadro orgânico da Economia Pública. É o espelho da vida do município e, pelas cifras, se conhecem os detalhes progresso, da sua cultura e da sua civilização. Cada geração de homens públicos, executivos e legisladores, deixa impresso, nos orçamentos, as marcas de sua tendência, de seus credos políticos e estigma de sua ideologia. É o orçamento a fotografia do próprio município e o mais eficiente cartaz de sua propaganda. conteúdo ₫ uma alavanca de prosperidade, 5€ instrumentalmente em forma de trabalho, especialmente cujo reflexo, certamente é o suporte à busca încessante de bases econômicas solidas e melhoria da qualidade de vida da população do Município de Ladário.

Os investimentos programados para 1996. totalizam R\$ 5.650.000,00 (cinco milhões e seiscentos e cinquenta mil Reais) cuja meta é o planejamento integrado do município, mediante a intensificação de recursos na área Educacional, de Cultura, Esportes, Saúde, Saneamento, Transportes, Urbanismo. Utilidade Pública, Agricultura, proteção ao Meio Ambiente, Assistência Social. especialmente еt criança, Habitação. Previdência. Administrativa, "os quais, somados aos custeios anuais, propiciarão a manutenção eficaz dos serviços públicos e subsistentes as infra-estruturas urbanas e rurais, objetivando o aprimoramento educacional. cultural e social familiar, escoamento da produção agropecuária, e incremento à instalações de indústrias e o fortalecimento ao comercio e prestações de serviços.

é com satisfação que submeto à alta deliberação de Vossa Excelência e Senhores Vereadores, o Projeto de Lei Orçamentária, em cumprimento aos masiamentos constitucionais.

> Silvio Maciel da Cruz Prefeito Municipal

PROJETO DE LEI-

LEI Me 585 De 29 de novembro de 1995 ESTADO DE MATO GROSSO DO SUL FREFEITURA MUNICIPAL DE LADARIO el ladário Camara municipal de Ladário

LEVER PROPERTY (EI N. 282

Estima a receita e fixa a despesa do município de Ladário-MS, para o exercicio financeiro de 1996.

a camara Municipal de Ladario. MS, APROVA, e en, Prefeito Municipal, SANCIONO a seguinte Lei:

Artigo 19 - O Orçamento Geral do Município de Ladário, para o Exercício Financeiro de 1996, estima a receita e fixa a despesa em R\$ 5.650.000,00 (cinco milhões, seiscentos e cinquenta mil Reais), discriminado pelos anexos integrantes desta Lei.

Parágrafo 19-0 orçamento da Cāmara Municipal é de R\$ $4\tilde{0}0.000,00$.

Parágrafo 22-0 Orçamento da Prefeitura Municipal é de R# 3.600.000,000.

Parágrafo 39 - O orçamento do Fundo Municipal de Direitos da criança e do Adolescente é de R\$ 150.000,00.

Parágrafo 49 - O orçamento do Fundo de Seguridade Social dos Servidores Municipais é de R\$ 500.000,00.

Parágrafo 59 - Torçamento do Fundo Municipal de Saúde é de R\$ 500.000,00.

Parágrafo 69-0 orçamento do Fundo Municipal de Ação Social é de R\$ 500.000,000.

Artigo 29 - A Receita será realizada mediante a arrecadação dos Tributos. Rendas e Outras Receitas Correntes e de Capital. na forma da legislação em vigor e das especificações constantes do Anexo da Lei n9 4.320/64, com o seguinte desdobramento:

11-REC.TRIBUTARIA..R* 119.100,00

12-REC.CONTRIB....R#: 16.000.00

. 13-REC.PATRINON....R\$ 71.400,00

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15-REC.INDUSTRIAL.,R$
                         26.500.00
    16-REC.SERVIÇOS....R$
                         26.500,00
    17-TRANSF.CORRENT.,R$
                       2.692.500.00
    19-OUTRAS REC.COR..R$
                          6.000,00
914.400,00
    21-OPER.CREDITO....R$
    22-ALIEN. BENS....R$
                         45.700,00
    24-TRANSF.CAPITAL..R$
                         81.900,00
03. - TOTAL DA RECEITA....
                      Artigo
               39 - A despesa será realizada
                                            segundo
discriminação dos Quadros e Programas de Trabalho e
                                          natureza
Despesa, que apresentam o seguinte desdobramento:
1-FOR FUNÇOES DO GOVERNO.........
                               O1-LEGISLATIVA.....R$
                        400.000,00
 03-ADM. PLANEJAMENTO..R$
                        771.500,00
 08-EDUCAÇÃO E CULTURA.R$
                       1.000.000,00
 10-HABITACAO E URBAN..R$
                        563.000.00
 13-SAODE E SANEAMENTO.R$
                        648.500,00
 15-ASSIST, PREVID.,...R$
                        412,500,00
 204.500,00
2-POR PROGRAMAS.......
                           01-PROCES.LEGISL.....R$
                        400,000,00
 07-ADMINISTRAÇÃO.....R$
                        771.500.00
 41-EDUCAÇÃO DA CRIANÇA
    DE O A & ANOS.....R$
                        149.000.00
 42-ENSINO FUNDAMEN....R$
                        744.600,00
 46-EDUCAÇÃO FÍSICA E
   80.000,00
 49-EDUCAÇÃO ESPECIAL..R$
                         26.400.00
 53.100,00
 333.000,00
 60-SERV.UTIL.PUBLICA. R$
                        176.900,00
 75-SAODE........R$
                        648.500.00
 81-ASSISTENCIA......R$
                        412.500,00
 83-TRANSPORTE.........
                        204.500.00
O1-DESP. CORRENTES.. .Rs
                      2.620.800.00
 02-DESP. CAPITAL....R#
                      1.379.200,00
```

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01-PODER LEGISLATIVO 01-CAMARA MUNIC....R\$ 400,000,00 02-PODER EXECUTIVO O1-GAB.FREFEITO....R# 270.025,00 02-SECRETARIA ADM. FINANÇAS.......R\$ 501.475.00 03-SEC.CULTURA EDUC. ESPORTES.......R\$ 1,000,000,00 04-SECRETARIA OBRAS SERV.URBANOS....R\$ 714.400,00 05-SECRETARIA AÇÃO 465.600.00 648.500,00

Artigo 4 - Fica o Poder Executivo autorizado a:

- Realizar, em qualquer mês do exercício, operações de crédito por antecipação da receita ate o limite de 25% (vinte e por cento) da receita estimada nos termos do Artigo parágrafo 8 da Constituição Federal.

- 0,5% (zero ponto cinco por cento)

II - Abrir créditos suplementares até o limite de 60% (sessenta por cento) total do orçamento nos termos do Artigo 43 da lei 4.320/64.

Artigo 59 - Esta Lei entrará em vigor na data de sua publicação revogadas as disposições en contrário.

> en 29 de novembre 🖶 Ladário(MS. de 1.995

CARLOS ORTIZ FERNANDEZ - Presidente da Câmara Dr. Silvio Machel a muke Frefe to Municipal

HÉLIO BENZI FILHO - Vice - presidente -

OSVALDIR NUNES DASILVA -1º Decretário -

TEREZINHA BEZERRA DE ALMEIDA - 2º Decetario -

06-SEC. SAUDE.....R\$

DEMONSTRAÇÃO DA RECEITA E DESPESA SEGUNDO AS CATEGORIAS ECONÔMICAS ANEXO 1

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ان ر		Câna	re wuntaign	l de Cadório		
0		ئیں۔ ADENDO III A PC	.M. N. Lada rio Ortaria sof N. 8 DE 04	4/02/85		
Ö.	DE	MONSTRACAD DA RECEITA E D				
Ö.		FEI 1	4320/64 - ANEXO 1			
Ō.		,	1			
Ŏ.	 RECEITA ;	; k ; !	7.\$;	DESPESA	; £\$	R\$;
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000000000000000000000000000000000000000						
			· · · · · · · · · · · · · · · · · · ·	: 		·
7	RECEITAS CORRENTES	: : : : : : : : : : : : : : : : : : :	1 3	DESPESAS CORRENTES	1	‡ !
	GECEITA TRIBUTARIA RECEITA DE CONTRIBUICOES	119.100 ; 14.000 ;	i !	DESPESAS DE CUSTEIO TRANSFERENCIAS CORRENTES	2.537.600 (416.574 (2.954.174
	RECEITA PATRIMONIAL	71.400				
3	RECEITA INDUSTRIAL RECEITA DE SERVICOS	26.500 ; 26.500 ;	:			;
0	TRANSFERENCIAS CORRENTES	2.692.500	!	1		
	OUTRAS REČEITAS CORRENTES	4.000 ;	2.958.000	: SUPERAVII	† †	3,826 3,826
8		; i			i .	
0.		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	2.958.000 :		1	2.958.000 ;
Ö	SUPERAVIT DO ORCAMENTO CORRENTE	! t	3.826 ;	 	!	!
0,			*	‡‡ 		*
0	RECEITAS DE CAPITAL	1 1	!	; DESPESAS DE CAPITAL	1	<u>!</u> ;
0	OPERACOES DE CREDITO ALIENACAO DE BENS	914.400 1 45.700 1	!	: INVESTIMENTOS : INVERSOES FINANCEIRAS	944.824 ; 80.000 ;	! !
0	; ALIENACHO DE BENS ; TRANSFERENCIAS DE CAPITAL	1 81.900 1	1.042.000		21.000	1.045.825
~ ~	TOTAL	1 1	1.045.826 ;	; TOTAL	t :	1.045.826
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S	* ·		1 *	!		
0	; RECEITAS CORR	XENTES : 2.958.0	000 DESPESAS CORREN	NTES : 2.954.174 ;		
6	RECEITAS DE C	CAPITAL: 1.042.0	000 ¦ DESPESAS DE CAF	PITAL : 1.045.926 :		
000000000000000000000000000000000000000	, , rotal	L: 4.000.(000 TOT	AL: 4.000.000 :		
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; RECEITAS CORRENTES : RECEITAS DE CAPITAL:		DESPESAS		;	2.954.174 ; ; 1.045.926 ;
; rotal:	4.000.000	1	TOTAL:		4.000.000 :

RESUMO DA RECEITA ORÇAMENTÁRIA ANEXO 2

ADENDO III A PORTARIA SOF N. 9 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

ATEG. ECONOMICAS	FONTES \$ (RUBRICAS #	ALINEAS/SUB \$	ESPECIFICAÇÃO \$	COD160 *
2.958.000	‡ ‡	*	- Prince	RECEITAS CORRENTES *	‡ * 60.0 6.000
	119.100 *	‡	* *	* RECEITA TRIBUTARIA *	ţ
	ŧ		* *	‡	*
	103.585 ‡	; ;		# 1MPOSTOS " # # # #	* 00.66.011i *
	1 1	55.780 * *	*	I IMPOSTO S/PATRIMONIO E A RENDA IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	# 112.00.00 #
	‡	¥ •	53.150 \$	* IMPOSTO S/PROP. PRED. TER. URBANA *	1112.02.00
	‡ ‡	‡ ‡	2.630 \$	* IMPOSTO S/TRANSM. INTER VIVOS DE * * BENS INOVEIS E DIREITOS REAIS S/IM. *	
	· •	52.805 \$		* IMPOSTO S/PROD. E A CRICULAÇÃO *	
	# # #	‡ ‡	47.090	*	1113.05.00 #
	; ;	*	\$.715 \$	* IMPOSTO S/VENDA VAREJO DE COMB. * 1 LIQUIDOS E GASOSOS *	
	9.365 ‡	† ‡	; ;		1120.00.00
	* *	5.715 ‡	‡	* * TAXAS PELO EXERCICIO PODER POLICIA *	
	; ;	*	5.715 \$	* * * * * * * * * * * * * * * * * * *	
	‡	3.450 #		* * TAXAS PELA PRESTACAO DE SERVICOS *	1122.00. 00
	* *	‡	2.500 \$	* TAXA DE EXPEDIENTE *	: 1122.10.00
	‡ ‡	‡ ‡	1.150 ‡	<pre>*</pre>	: : 1122.20.00
	1.150 ¥	‡ ‡	\$	* * CONTRIBUICAD DE MELHORIA	1130.00.00
	16:000 *	‡ ‡	‡ :	* RECEITA DE CONTRIBUICOES *	1200,00.00
	16.090 \$	‡ •	‡	* * CONTRIBUIÇÕES SOCIAIS	
	‡			*	
	71.400. *	‡ ‡	***************************************	* RECEITA PATRIMONIAL * *	
	3.400 *	‡ ‡	\$ \$	* RECEITA INOBILIARIA *	1310.00.00
	‡	1.400 \$	1	* ALUGUEIS *	1311.00.00

ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

C00160 1	ESPECIFICACAD 1	ALINEAS/SUB X	RUBRICAS *	FONTES	* CATEG. ECONOMICAS
131 4.00. 00	k t Laudentos	! !	* 5 .0 00 *		† ‡
1 1320.00.00	t RECEITA DE VALORES KOBILIARIOS	!	‡ ‡	5.000-	*
: 1320 .01.00	t t dividendos	t 2,500 t	‡ ‡		į Į
1320 .0 2.00	t # RENDIMENTOS APLICACUES FINANCEIRAS	t 2.500 t	*		‡
1390.00.00	t OUTRAS RECEITAS PATRINONIAIS		‡ ‡	60.000	‡ ‡
150 0. 00.00	ŧ ‡ receita industrial	!	‡ ‡	26.500	‡ ‡
	¥ \$ RECEITA DE SERV. INDUSTRIAIS DE ¥ UTILIDADE PUBLICA		‡ ‡	26.500	‡ ‡
1600.00.00	‡ ≭ RECEITA DE SERVICOS	*	*	26.500	‡ ‡
1500.10.00	¥ ★ OUTRAS RECEITAS DE SERVICOS	# # 26,500 #	*		\$ \$
1700.00.00	* * Transferencias correntes		‡ ;	2.692.500	\$ \$
1720.00.00	x * TRANSFÉRENCIAS INTERGOVERNAMENTAIS -		*	2.698.500	; ;
	¥ * TRANSFERENCIAS DA UNIAO *		1.823.500 \$		<u> </u>
	* * PARTICIPACAD RECEITA DA UNIAD	* 1.821.500 *	‡ ‡		¥-
1721.01.02	* * COTA PARTE FUNDO PART. MUNICIPIÓS *	1.817.770 ±	‡		‡ ‡
	* \$ COTA PARTE FUNDO ESPECIAL * LEI 7525	*	‡ ‡		‡ ‡
	* * TRANSF. IMPOSTO S/A RENDA RETIDA * NA FONTE (IRRF)	# # # # # # # # # # # # # # # # # # #	‡ ‡		‡ ‡
	≇ ‡ cota parte contribuicao prop. ter. ‡ Rural	# # # # # # # # # # # # # # # # # # #	‡ ‡		‡ ‡
1721.01.30	‡ ‡ COTA PARTE CONTR. SALARID ‡ EDUCACAO	‡	; ;		‡ ‡
	‡ ≱ DUTRAS TRANSF. DA UNIAD	‡ 2,000 ‡	* *		‡. ‡
1722.00.00	‡ ‡ Transferencias do Estado	* *	845. 0 00 *		‡ •
1722.01.00	≸ ≱ PART. RECEITA DOS ESTADOS	* \$45.000 *	*		‡

ADENDO III A PORTARIA SDF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

CODIGO :	* ESPECIFICACAO	# ALINEAS/SUB #	RUBRICAS ‡	FONTES	CATEB. ECONOMICAS 1
	* * COTA PARTE ICHS	* * * * * * * * * * * * * * * * * * *	‡ •		i
1		* *	‡		;
1722.01.03		* 45.000 1	*	:	
1722.09.00	‡ DUTRAS TRANSF. ESTADOS ‡	20.000 t	* *	;	‡ :
1760.00.00	* TRANSF. DE CONVENIOS	** *** *******************************	‡ \$	4.000	‡ }
	* CONVENIOS DA UNIAO	2.000	; \$		
1760.02.00	* * CONVENIGS DO ESTADO *	* 2.000 1	* ***		* *
	* * OUTRAS RECEITAS CORRENTES *	* 1	*	6.000	# · · · · · · · · · · · · · · · · · · ·
1910.00.00	* * MULTAS E JUROS DE MORA *	* ;	* * * * * * * * * * * * * * * * * * *	100	
1920.00.00	* * INDENIZACOES E RESTITUICOES *	*	* * * * * * * * * * * * * * * * * * *	800	# # u
1930.00.00	* * RECEITA DÍVIDA ATIVA *		; ;	1.100	‡ ‡
	* * RECEITA DIVIDA ATIVA TRIBUTARIA		1.000 \$		‡
1932.00.00	¥ * RECEITA DIVIDA ATIVA NAG TRIBUT.		100 1		.
	* * RECEITAS DIVERSAS	· · · · · · · · · · · · · · · · · · ·	1 1	4.000	*
1990.02.00	* * RECEITA DE CEMITERIOS	1.500	; ; ;		1 1
1990.03.00	* * OUTRAS RECEITAS DIVERSAS	i 1,000	‡ •		‡ •
	* * RECEITAS DE MERCADOS E FEIRAS	1.500	;		‡ •
	* RECEITA DE CAPITAL		i i		1.042.000
2100.00.00	# OPERACOES DE CREDITO	**	; ;	914.400	!
2110.00.00	* # OPERACOES DE CREDITOS INTERNAS		! # #	914,400	‡ ‡
2200.00.00	* ALIENACOES DE BENS	‡ ‡	;	45.700	‡ ‡
2210.00.00	<pre># # ALIENACOES DE BENS MOVEIS</pre>	**	;	25.700	‡ ·
2220.00.00	* ALIENACOES DE BESN IMOVEIS	\$ P	;	20.000	‡ ‡
	* TRANSFERENCIAS DE CAPITAL	* · · · · · · · · · · · · · · · · · · ·	t #	81.900	‡ •

C.

A.M. DE Ladario

ADENDO III A PORTARIA SOF N. 8 DE 04/02/85
LEI 4320/64-ANEXO 2 (RECEITA)

CODIGO	*	ESPECIFICAÇÃO	‡	ALINEAS/SUB	†	RUDRICAS	‡	FONTES	* CATEG.	ECONONICAS
	 ‡		‡		‡		*		t	
420.00.00	94	TRANSFERENCIAS INTERGOVERNAMENTAIS	ž		*		‡	81.900	İ	
	Ì		Ż		ţ		‡		‡	
421.00.00	ż	TRANSFERENCIAS DA UNIAO	*		*	40.000	‡		*	
	ź		\$		ŧ		‡		*	
421.01.00	ķ	PARTICIPACAD NA RECEITA DA UNIAD	‡	20.000	*		*		\$	
	¥		Ì		ţ		‡		‡	
421.09.00	ģ.	OUTRAS TRANSFERENCIASDA UNIAO	¥	20.000	*		\$		\$	
	ŧ		Ţ		ţ		ţ		\$	
422.00.00	į	TRANSFERENCIAS DOS ESTADOS	ŧ.		*	41.900	Ì		‡	
	ż		Ż		*		‡		‡	
422.09.00	ž.	OUTRAS TRANSFERENCIAS DOS ESTADOS	ů Ť	20 .0 00	‡		‡		1	

C. ⊘.H. DE Ladario

ADENDO III A FORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

RECEITA

\$	RECEITA	¥	RECEITA DE	ģ	RECEITA	į	RECEITA	‡	RECEITA	ż.	RECEITA	ţ	TRANSFERENCIAS	‡	OUTRAS RECEI
* *	TRIBUTARIA	*	CONTRIBUTEDES			¥		ŧ		\$		\$	•••••••	1	CORRENTES
- indind.	119.10	4	16.090	10 1	71.400)0 \$;	26.50	00 \$	26.50	00 1	2.692.500	;	5
-()							***************************************								

RESUMO DA DESPESA ORÇAMENTÁRIA ANEXO 2

C. •.M. DE Ladario ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

000000000000000000000000000000000000000		ADENDO III A PORTAR	E Ladario TA SOF N. 8 DE 04/02/85 NEXO 2 (DESPESA)			
Ö.		NATUREZA DA DES	PESA (CONSOLIDADO)		1 1	;
<u>ර</u>						-
0,	CODIGO	* ESPEĆIFICACAO	* DESDOBRAHENTO *	ELEMENTO	* CATEGORIA ECONOMICA *	
Ö,	3.0.0.0.00	‡ DESPESAS CORRENTES	*		‡ ‡ ‡ 2.954.174 ‡	
0:	3.1.0.0.00.00	# DESPESAS DE CUSTEIO	* *		2.537.600 t	
Ö,	3.1.1.0.00.00	* PESSOAL	* *	1.396.000	t t	
0	3.1.0.0.00.00 3.1.1.0.00.00 3.1.1.1.00.00	‡ PESSBAL CIVIL-FOLHA	1 1.203.000 1		‡ ‡ ‡	
Ō.	3.1.1.3.00.00	* OBRIGAÇÕES PATRONAIS	\$ 46.000 \$		‡ ‡ ‡	
0	3.1.1.3.00.00	≱ ≉ PESSOAL CIVIL-DIARIAS	*		† † †	-
0	3,1.2.0.00.00	# MATERIAL DE CONSUMO	‡ ‡	324.000	‡	
0,	3.1.3.0.00.00	SERVICOS DE TERCEIROS E ENCARGOS		802.600	‡ ‡ ‡	
0	3.1.3.1.00.00	* REMUMERACAO DE SERVICOS PESSOAIS	* 408.500 *		I	
Ó.	3.1.3.2.00.00	OUTROS SERVICOS E ENCARGOS	*		; ; ;	
O	3.1.9.0.00.00	‡	\$ \$	15.000	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	
Ŏ	3.1.9.1.00.00	* SENTENCAS JUDICIARIAS	\$		‡ ‡ ‡	
©; Ø;	3.1.9.1.00.00 3.1.9.1.00.00 3.1.9.2.00.00	DESPESAS DE EXERCICOS ANTERIORES	‡		1 1 1 1	
ひ! 5 !	3.2.0.0.00.00	TRANSFERENCIAS CORRENTES	;		* 416.574 *	
O.	3.2.1.0.00.00	<pre># TRANSFERENCIAS INTRAGOVERNAMENTAIS .</pre>	‡ ‡	163.000	t	
O! 증'	3.2.1.3.00.00	* CONTRIBUTEDES CORRENTES	* 25.000 *		† † † †	
Ŏ.	3.2.0.0.00.00 3.2.1.0.00.00 3.2.1.3.00.00 3.2.1.4.00.00 3.2.3.0.00.00	* CONTRIBUICOES A FUNDOS	\$ \$ 138.000 \$		1 1 1	
O'.	*3.2.3.0.00.00	‡ ‡ TRANSFERENCIAŜ A INST. PRIVADAS		55.000	† † †	
	3.1.3.1.44.44	* SUBVENCOES SOCIAIS	\$ \$,000 \$		1 1 1	
O;	3.2.3.3.00.00	* CONTRIBUTCOES CORRENTES	* \$0.000 *		1 1 1	
0	3.2.5.0.00.00	* TRANSFERENCIAS A PESSOAS	<u>*</u>	79.025	† † † †	
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C. P.M. DE Ladario ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

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0	.	ADENDO III A PORT	ARIA	.agario SOF N. 8 DE 04/02/85 ID 2 (DESPESA)		
0	•	131 4370764	-HNCA	u c (veorean)		
5		NATUREZA DA D	cence	A (PANCAL TRANCA)		
O		י מע מצאטנמא. 		u (comportanto)		·
Ó				·		
O,	CODIGO	* ESPECIFICACAO	‡	DESDOBRAHENTO t	ELENENTO	* CATEGORIA ECONOMICA *
6	3.2.5.3.00.00	* SALARIO FAMILIA		2.000 1		* * *
Ō,	3.2.5.4.00.00	# APOIG FINANCEIRO A ESTUDANTES	į.	22.000 \$.
0	3.2.5.4.00.00 3.2.5.5.00.00 3.2.5.9.00.00	# ASSISTENCIA MEDICO HOSPITALAR	÷	33.000 #		* *
0	3.2.5.9.00.00	* OUTRAS TRANSFERENCIAS A PESSOAS	į	22.025		* * *
U	; 4 3.2.6.0.00.00	* ENCARGOS DA DIVIDA INTERNA	*	; ;	95.049	*
000	3.2.6.1.00.00	JUROS DA DIVIDA CONTRATADA	į	69.049 \$		1 1 1
0	3.2.6.2.00.00	* OUTROS ENC. DIVIDA CONTRATADA	¥ .	20.000 #		1 1 1
Ó,	; ; 3.2.6.5.00.00	* JUROS DE OUTRAS DIVIDAS	ž.	3.000 #		1 1 1
O.	: : 3.2.6.6.00.00	* ENCARGOS DE OUTRAS DIVIDAS	*	3.000 ‡		* * *
O.	3.2.8.0.00.00	* PASEP	¥.	; ;	10.000	I I
ර් ර	3.2.9.0.00.00	DIVERSAS TRANSFERENCIAS CORRENTES	**	* *	14.500	* *
Ö	3.2.9.1.00.00	* SENTENCAS JUDICIARIAS	‡	10,000 #		I I
O.	3.2.9.2.00.00	DESPESAS DE EXERCICIOS ANTERIORES	*	4.500 #		; ;
5	4.0.0.0.00,00	* DESPESAS DE CAPITAL	*	‡		1.045.826.
Ö,	4.1.0.0.00.00	* INVESTIMENTOS	*	1		\$ 744,826 \$
O!	3.2.9.0.00.00 3.2.9.1.00.00 3.2.9.2.00.00 4.1.0.0.00.00 4.1.1.0.00.00	* OPRAS E INSTALAÇÕES	į	‡ ‡	660.000	i :
0	: 4.1.2.0.00.00	* EQUIPAMENTOS E MATERIAIS PERMANEN * TES	ust dag, stag, s	; ;	284.826	*
Ŏ.	4.2.0.0.00.00	* INVERSOES FINANCEIRAS	÷	‡ ‡		* 80.000 *
O) で	4.2.1.0.00.00	* AQUISICAO DE IMOVEIS	4	‡ *	50.000	*
う う ろ	: 4.2.2.0.00.00 ;	* ADUISICAO DE OUTROS BENS DE * CAPITAL EM UTILIZACAO	*	* *	30 .0 00	* * *
るののの	4.1.2.0.00.00 4.2.0.0.00.00 4.2.1.0.00.00 4.2.2.0.00.00					
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0000	CODIGO # 4.3.0.0.00.00 # 4.3.3.0.00.00 # 4.3.5.1.00.00 #	ADENDO III A POR	TARIA	adario SOF N. 0 DE 04/02/ O 2 (DESPESA)	05,				
0000		NATUREZA DĄ I		A (CONSOLIDAĎO)					
000	COD160 ‡	ESPECIFICACAO			:	ELEMENTO"	* CATE	 GORIA ECONOMIC	A #
0	4.3.0.0.00.00 *	TRANSFERENCIAS DE CAPITAL	the the the		‡ ‡		* *	21.000	* *
00	4.3.5.0.00.00 * 4.3.5.1.00.00 *		- state - state - state	20.80 0	‡ ‡	21.000	‡ ‡ ‡		* * *
(C)	4 .3.5.4.00.00 *	OUTRAS AMORTIZACOES	** **	1.000	‡ ‡		‡ ‡		‡ ‡
0						TOTAL	* 	4.000.000	*
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€.Ħ. DE Ladario ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

O C CAMARA HUNICIPAL C C C UNIDADE GRCAMENTARIA O1.01 C NATUREZA DA DESPESA St UNIDADE ORCAMENTARIA 01.01 CAMARA MUNICIPAL CODIGO DESDOBRAMENTO ELEMENTO * DESPESAS CORRENTES 330.000 **6.** 3.1.0.0.00.00 * DESPESAS DE CUSTEIO 318.000 **©**: 3.1.1.0.00.00 PESSOAL 254.000 **6*** 3.1.1.1.00.00 PESSOAL CIVIL-FOLHA 250.000 **O**i 3.1.1.3.00.00 OBRIGAÇÕES-PATRONAIS 2 4.000 * 3:1.2.0.00.00 MATERIAL DE CONSUMO 3 20.000 **6**3.1.3.0.00.00 SERVICOS DE TERCEIROS E ENCARGOS 29.000 **S*** 3.1.3.1.00.00 REMUNERACAD DE SERVICOS PESSOAIS 📙 🛊 9.000 **6**; 3.1.3.2.00.00 OUTROS SERVICOS E ENCARGOS 5 20.000 **5***.3.1.9.0.00.00 DIVERSAS DESPESAS DE CUSTEIO 15.000. **E** 3.1.9.1.00.00 SENTENCAS JUDICIARIAS 6 3.000 # **6*** 3.1.7.2.00.00 DESPESAS DE EXERCICOS ANTERIORES + \$ 12.000 # 3.2.0.0.00.00 **6*** * TRANSFERENCIAS CORRENTES 12.000 **6** 3.2.5.0.00.00 TRANSFERENCIAS A PESSOAS 8.000 **©*** 3.2.5.3.00.00 SALARIO FAMILIA ${\mathscr G}$ 2.000 **5** 3.2.5.4,00.00 APOIO FINANCEIRO A ESTUDANTES 9 2.000 ***** 3.2.5.5.00.00 * ASSISTENCIA MEDICO HOSPITALAR 2.000 **5*** **3.2.5.9.00.00 OUTRAS TRANSFERENCIAS A PESSOAS | 2.000 ***** 3.2.6.0.00.00 ENCARGOS DA DIVIDA INTERNA 4.000 **O*** 3.2.6.5.00.00 9: 3.2.6.5.00.00 6: 3.2.6.6.00.00 6: 3.2.6.6.00.00 6: 3.2.6.6.00.00 6: 3.2.6.6.00.00 6: 3.2.6.6.00.00 JUROS DE OUTRAS DIVIDAS 2.000 # ENCARGOS DE OUTRAS DIVIDAS 2.000 #

** DE Ladario

ADENDO III A PORTARIA SOF N. 8 DE 04/02/85

LEI 4320/64-ANEXO 2 (DESPESA)

				.1					
0R6AD 01.00 CA	HAR	A MUNICIPAL				WATHERTA BA BEER			*
I UNIDADE ORCAMEN	TAR	IA 01.01 CAMARA MUNICIPAL				NATUREZA DA DESP	t à A		*
		· · · · · · · · · · · · · · · · · · ·							
¢ COD160	*	ESPECIFICAÇÃO	Ž	DESDOBRAHENTO	‡	ELEHENTO	* CATEGORIA	ECONORICA	‡
	ŧ		t		1		t		t
4.0.0.0.00.00	*	DESPESAS DE CAPITAL	\$		*		1	70.000	*
ŧ.	ŧ		‡		ţ.		‡		ţ
4.1.0.0.00.00	ţ	INVESTIMENTOS	į		\$		1	40.000	ţ
	Ť		ţ	•	*		‡		ţ
4.1.1.0.00.00	į	OBRAS E INSTALACOES 14	‡		*	5.000	*		‡
\$ • • • • • • • • • • • • • •	Į.	FAUTAINTÚTAS E NITERTITA AFRINCO	¥		‡		‡		ţ
# 4.1.2.0.00.00	į.	EDUIPAMENTOS E MATERIAIS PERMANEN TES	15 *		Į.	71 355	Ĭ,		Į.
•	ŧ	153	•		į.	35.000	‡		ļ
, 4 4. 2.0.0.00.00	÷	INVERSOES FINANCEIRAS	÷		*		*	30.000	¥
* ************************************	*	INACKODES LIMBMOETURS	ŧ		+		•	34.444	*
# 4.2.2.0.00.00	÷	ABUISICAO DE OUTROS BENS DE	*		ŧ		† †		ş Ş
. TETTITIONS AND A.A.	‡ *	CAPITAL EM UTILIZACAD	16:	· ·	i	30.000	1		‡
į						TOTAL	‡	400.000	ţ.

C.N. DE Ladario ADENDO III A PORTARIA SOF N. 8 DE 04/02/83 LEI 4320/64-ANEXO 2 (DESPESA)

* ORGAO 02.00 GADINETE DO PREFEITO

* UNIDADE ORCAMENTARIA 02.01 GABINETÈ DO PREFEITO NATUREZA DA DESPESA Ó ESPECIFICAÇÃO * DESDOBRAMENTO * ELEMENTO * CATEGORIA ECONOMICA * **S**[‡] 3.0.0.0.00.00 * DESPESAS CORRENTES 245.025 \$ **6**0.00.00.00 * DESPESAS DE CUSTEIO 215.000 \$ **O**; 3.1.1.0.00.00 **‡** PESSOAL 130.000 # **5*** 3.1.1.1.00.00 * PESSOAL CIVIL-FOLHA 100.000 \$ **5**# 3.1.1.3.00.00 * OBRIGAÇÕES PATRONAIS 6.000 **O*** 3.1.1.4.00.00 * PESSOAL CIVIL-DIARIAS 24.000 t **6** * 3.1.2.0.00.00 * MATERIAL DE CONSUMO 25.000 **O**i 3.1.3.0.00.00 SERVICOS DE TERCEIROS E ENCARGOS 60.000 **&**‡ 3.1.3.1.00.00 REMUNERACAD DE SERVICOS PESSOAIS 20.000 t **O*** 3.1.3.2.00.00 OUTROS SERVICOS E ENCARGOS ' 40.000 \$ * 3.2.0.0.00.00 * TRANSFERENCIAS CORRENTES 30.025 **6** 1.2.5.0.00.00 TRANSFERENCIAS A PESSOAS 30.025 # **Ö**: 3.2.5.4.00.00 APOIO FINANCEIRO A ESTUDANTES 10.000 # **6*** 3.2.5.9.00.00 OUTRAS TRANSFERENCIAS A PESSOAS 20.025 **O*** 4.0.0.0.00.00 * DESPESAS DE CAPÍTAL 25.000 **6**, 4.1.0.0.00.00 # INVESTIMENTOS 25.000 **2 4** 4.1.1.0.00.00 OBRAS E INSTALACOES 5.000 \$ 61:4.1.270.00.00: 1 EQUIPAMENTOS E MATERIAIS PERMANEN 0000000 20.000 #

C.

)	ORGAO O3.00 SEC CAS	RETARIA DE ADMINISTRACAD E FINAN			HATUREZA DA DESPI	Coa
););	UNIDADE ORCAMENT	ARIA 03.01 SECRETARIA DE ADMINISTRAÇÃO E FINANÇAS			MATURELA PA DESTI	un
) -						
) }	CODIGO	* ESPECIFICAÇÃO	1	DESDOBRAHENTO \$	ELEMENTO	* CATEGORIA ECONOMICA
	3.0.0.0.00.00	ADENDO III A PORT LEI 4320/64 RETARIA DE ADMINISTRAÇÃO E FINAN ARIA 03.01 SECRETARIA DE ADMINISTRAÇÃO E FINANÇAS * ESPECIFICAÇÃO * DESPESAS CORRENTES * DESPESAS DE CUSTEIO * PESSOAL * PESSOAL CIVIL-FOLHA * DERIGAÇÕES PATRONAIS * MATERIAL DE CONSUMO	that the t	*		t 4 65.549
) ‡	3.1.0.0.00.00	DESPESAS DE CUSTEIO	*	‡ ‡		‡ 300.000
).≅ `~± }	3.1.1.0.00.00	* PESSOAL	į	‡	180.000	‡ ‡
) ‡	3.1.1.1.00.00	* PESSOAL CIVIL-FOLHA	*	* 150.000 *		t
) int	3.1.1.3.00.00	* DBRIGACUES PATRONAIS		* 10.000 *		‡ ‡
7 5	3.1.1.4.00.00	PESSOAL CIVIL-DIARIAS	in.	1 20.000 1		1
	3.1.2.0.00.00 3.1.3.0.00.00 3.1.3.1.00.00 3.1.3.2.00.00	* MATERIAL DE CONSUMO	ž Ž	‡ ‡	20.000	† †
) ‡),	3.1.3.0.00.00	* SERVICOS DE TERCEIROS E ENCARGOS	*	‡ ‡	100.000	:
, \$ }	3.1.3.1.00.00	REMUNERACAD DE SERVICOS PESSOAIS	‡ ‡	* 30.000 *		1 1
第 常 書	3.1.3.2.00.00	* OUTROS SERVICOS E ENCARGOS	.‡	* 70.000 *		‡ ‡
	3.2.0.0.00.00	TRANSFERENCIAS CORRENTES	- pag	‡ ‡		1 155.549
	3.2.1.0.00.00	* TRANSFERENCIAS INTRAGOVERNAMENTAIS	*	‡ ‡.	50 .0 00	; ;
) # !	3.2.1.3.00.00 3.2.1.4.00.00	CONTRIBUTCOES, CORRENTES	\$ \$	* 25.000 *		‡ ‡
1	3.2.1.4.00.00	* CONTRIBUIÇÕÉS A FUNDOS	*	25.0 00 		:
*	3.2.6.0.00.00	* ENCARGOS DA DIVIDA INTERNA	į	* *	91.049	*
į	3.2.6.0.00.00	JUROS DA DIVIDA CONTRATADA	i.	\$9.049 ‡		‡ ‡
Ç.	-3.2.6.2.00.00	\$ \$ OUTROS ENC. DIVIDA CONTRATADA	李	20.000 #		‡ ‡
10000000000000000000000000000000000000	3.2.6.5.00.00	JURGS DE OUTRAS DIVIDAS	*	1.000 *		*
*	3.2.6.5.00.00 3.2.6.6.00.00	ENCARGOS DE OUTRAS DIVIDAS	į	1.000 \$: :
) Į.	3.2.8.0.00.00	\$ PASEP	ţ.	\$ ‡	10.000	‡ ‡

№ A. DE Ladario ADÉNDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

O ORGAD 03.00 SECRETARIA DE ADMINISTRACAD E FINAN CAS UNIDADE ORCAMENTARIA 03.01 SECRETARIA DE ADMINISTRAÇÃO E WATUREZA DA DESPESA O' FINANCAS **6**---CODIGO * DESDOBRAKENTO * ELEMENTO * CATEGORIA ECONOMICA * O1 **5*** 3.2.9.0.00.00 DIVERSAS, TRANSFERENCIAS CORRENTES 14.500 \$ St 3.2.9.1.00.00 * SENTENCAS JUDICIARIAS 10.000 \$ **6** 3.2.9.2.00.00 * DESPESAS DE EXERCICIOS ANTERIORES 4.500 \$ **6**; 4.0.0.0.00.00 * DESPESAS DE CAPITAL 35.926 * 4.1.0.0.00.00 # INVESTIMENTOS # 4.1.2.0.00.00 # EBUIPAMENTOS 14.926 # EQUIPAMENTOS E MATERIAIS PERMANEN Ŏ, 14.926 \$ **6*** 4.3.0.0.00.00 * TRANSFERENCIAS DE CAPITAL 21.000 **O**! 4.3.5.0.00.00 * AMORTIZAĈAO DA DIVIDA INTERNA 21.000 * AMBRITZACAD DA DIVIDA CONTRATADA

* OUTRAS AMBRITZACOES 20.000 #

Ö

1.000 #

TOTAL

C.M. DE Ladario ADENDO III A PORTARIA SOF M. 8 DE 04/02/85

LEI 4320/64-ANEXO 2 (DESPESA) O' ORGAO 04.00 SECRETARIA DE EDUCAÇÃO E CULTURA S CODIGO CONTROL CODIGO CONTROL CONTRO NATUREZA DA DESPESA ***** 784.600 ***** # *

O	CODIGO	ESPECIFICAÇÃO	* DESDOBRAMEN	ITO *	ELEMENTO	* CATEGORIA ECONOMICA *
0	3.0.0.0.00.00	# ESPECIFICACAO # # DESPESAS CORRENTES		‡ ‡		*
1		* * DESPESAS DE CUSTEIO	\$	‡ ‡		* 774.600 *
	3.1.0.0.00.00 3.1.1.0.00.00	FESSOAL	* *	•	537 .00 0	* //T.UVV *
0	21111414	‡	* \$	‡	991 *A 86	*
O:	3.1.1.1,00,00	≠ PESSOAL CIVIL-FOLHA ≭	\$ 475 \$	i.000.i ≭		*
O.	3.1.1.3.00.00	* OBRIGACOES PATRONAIS	‡ 30	\$ 600.		! !
0	3.1.1.3.00.00	≰ PESSOAL CIVIL-DIARIAS •	* 32	2.000		· · · · · ·
O	3.1.2.0.00.00 3.1.3.0.00.00	* MATERÍAL DE CONSUMO *	4 .	‡	71.000	*
Ŏ.	3.1.3.0.00.00	* SERVICOS DE TERCEIROS E ENCARGOS	*	‡ ‡	166.600	; ; ;
OO	3.1.3.1.00.00	* *- REMUNERACAO DE SERVICOS PESSOAIS -	‡ 107	.500 ‡		; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
O.	3.1.3.2.00.00	* OUTROS SERVICOS E ENCARGOS	\$ \$ \$57	100 \$		*
Ó.	3.2.0.0.00.00	* TRANSFERENČIAS CORRENTES	¥ *	*		1 10.000 t
0	3.2.5.0.00.00 3.2.5.0.00.00 3.2.5.4.00.00	TRANSFERENCIAS A PESSOAS	\$2. \$4.	‡ ‡	10.000	1
Ö	3.2.5.4.00.00	* APOIO FINANCEIRO A ESTUDANTES	.	* * 000.		*
0	4.0.0.0.00.00	* * DESPESAS DE CAPITAL		‡		* 215,400 *
0	4.1.0.0.00.00	I INVESTIMENTOS	\$ \frac{1}{4}	¥ ‡		* 215.400 *
0	4,1,1,0,00.00	¥ DBRAS E INSTALACOES		*	140.000	* *
C	4.1.2.0.00.00	* EGUIPAMENTOS E MATERIAIS PERMANEN	ing.	‡ ‡	;	; ;
0		‡ 1ES	1	‡	75 . 400	!
Ó	f				TOTAL	* 1.000.000 *
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M. DE Ladario

ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LET 4320/64-ANEXO 2 (DESPESA)

O' ORGAD 05.00 SECRETARIA DE OBRAS E SERVICOS KARANOS * UNIDADE ORCAMENTARIA 05.01 SECRETARIA DE OBRAS E SERVICOS NATUREZA DA DESPESA URBANOS 64 codieo **ESPECIFICACAO** * CATEGORIA ECONOMICA * * DESDOBRAMENTO * ELEMENTO **6*** 3.0.0.0.00.00 * DESPESAS CORRENTES 453.000 \$ **Q**: 3.1.0.0.00.00 * DESPESAS DE CUSTEIO 453.000 \$ **5** * 3.1.1.0.00.00 PESSOAL 154.000 \$ **6*** 3.1.1.1.00.00 PESSOAL CIVIL-FOLHA 120.000 **O*** 3.1.1.3.00.00 CBRIGACOES PATRONAIS 13.000 **t 6** 3.1.1.4.00.00 PESSOAL CIVIL-DIARIAS 21.000 \$ \$ 3.1.2.0.00.00 \$ 1 MATERIAL DE CONSUMO 108.000 **6**; 3.1.3.0.00.00 * SERVICOS DE TERCEIROS E ENCARGOS 191.000 **6**, 3.1.3.1.00.00 * REMUNERAÇÃO DE SERVIÇOS PESSOAIS 74.000 # **5** * 3.1.3.2.00.00 OUTROS SERVICOS E ENCARGOS 117.000 \$ **6.0.0.0.0.00** * DESPESAS DE CAPITAL 314.500 **5*** 4.1.0.0.00.00 **‡** INVESTIMENTOS 264.500 6 4.1.1.0.00.00 # OBRAS E INSTALACOES 200.000 \$ **6**; 4.1.2.0.00.00 * EQUIPAMENTOS E MATERIAIS PERMANEN 64.500 \$ * INVERSOES FINANCEIRAS 50.000 # aguisicad de imoveis 50.000 \$

C. AM. DE Ladario ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXD 2 (DESPESA)

) ,*	UNDADE RREAMENT	RETARIA DE ACAO SOCIAL ARIA DA DI SECRETARIA DE ACAD SOCIAL			MATUREZA d a desp	ESA
))		RETAKTA DE ACAU SUCTAL ARTA 06.01 SECRETARTA DE ACAU SUCTAL * ESPECIFICACAU				
) }	CODIGO	* ESPECIFICACAO	‡	DESDOBRAMENTO *	ELEMENTO	‡ CATEGORÍA ECONOMICA
) ;	3.0.0.0.00.00 3.1.0.0.00.00 3.1.1.0.00.00 3.1.1.1.00.00 3.1.1.3.00.00 3.1.1.4.00.00 3.1.2.0.00.00	* * DESPESAS CORRENTES	jad.	‡ ‡		* * 347.5 00
) !) !	3,1,0,0,00,00	DESPESAS DE CUSTEIO	4	‡ ‡		223.500
*	3.1.1.0.00.00	* PESSOAL	ii.	1 *	94.000	‡
1	3.1.1.1.00.00	* PEŠSOAL CIVIL-FOLHA		* 70.000 *		‡ ‡
*	3.1.1.3.00.00	* OBRIGAÇÕES PATRONAIS	ing their	1.000 ±		*
	3.1.1.4.00.00	* PESSDAL CIVIL-DIARIAS	į	1 23.000 1		‡ ‡
	3.1.2.0.00.00	* MATERIAL DE CONSUMO	**	‡ ‡	27.000	* * * * * * * * * * * * * * * * * * *
1	3.1.3.0.00.00	SERVICOS DE TERCEIROS E ENCARGOS	Ť.	‡ ‡	102.500	1
	3.1.3.1.00.00	* REMUNERACAO DE SERVICOS-PESSOAIS	-104104	\$ 59.500 \$		* *
	3.1.3.1.00.00 3.1.3.2.00.00	* OUTROS SERVICOS E ENCARGOS	***	43.000 \$		* * * * * * * * * * * * * * * * * * *
1		* * TRANSFERENCIAS CORRENTES	400	*		* 124.000
1	3.2.0.0.00.00 3.2.1.0.00.00	* TRANSFERENCIAS INTRAGOVERNAMENTAIS	ţ. •	† †	43.000	‡
,	3.2.1.4.00.00	CONTRIBUTORES A FUNDOS	÷ ÷	43.000 *	73,040	*
e e		* * TRANSFERENCIAS A INST. PRIVADAS	*	# # # # #	55.000	* *
	3.2.3.0.00.00 3.2.3.1.00.00	\$ SUBVENCOES SOCIAIS	*	# # E 888 ±	33.000	* !
1	7 5 7 7 80 08	**************************************	in in	5.000 *		*
*** ****	3.2.3.3.00.00	CONTRIBUTORS CORRENTES	*	50.000 *		# #
		* TRANSFERENCIAS A PESSGAS *		* *	26.000	x 1
T.,	3.2.5.5.00.00	* ASSISTENCIA MEDICO HOSPITALAR *	*	26. 00 0 *		‡ ‡
7 [‡]	4.0.0.0.00.00 4.1.0.00.00 4.1.1.0.00.00	* DESPESAS DE CAPITAL	*	‡ *		\$ 65.000 \$
1	4.1.0.0.00.00	* INVESTIMENTOS *	. Ż	*		\$ 45.000 \$
*	4.1.1.0.00.00	t OBRAŠ E INSTALACOES	*		60.000	†

ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

* ORGAO 06.00 SECRETARIA DE ACAO SOCIAL * * UNIDADE ORCAMENTARIA 06.01 SECRETARIA DE ACAO SOCIAL				NATUREZA DA DESPESA				
k CODIGO	‡	ESPECIFICAÇÃO	‡	DESDOBRAMENTO	t	ELEMENTO	* CATEGORIA	ECONOMICA :
· • • • • • • • • • • • • • • • • • • •	<u></u>	39	7 8		1	*****	t	
4.1.2.0.00.00	*	EDUIPAMENTOS E MATERIAIS PERMANEN	‡		*		‡	:
	‡	TEG	ŧ		Ż.	5.000	‡	!
t						TÜTAL	‡	412.500

	UNIDADE ORCAMENT	C ADENDO III A PORTA LEI 4320/64- RETARIA DE SAUDE ARIA 07.01 SECRETARIA DE SAUDE ESPECIFICACAD DESPESAS CORRENTES DESPESAS DE CUSTEID,		NATUREZA DA DESP	ESA
) }					
) ,	CODIGO	‡ ESPEĈIFICACAD	* DESDOBRAMENTO	* ELEMENTO	* CATEGORIA ECONONICA
	3.0.0.0.00.00	* DESPESAS CORRENTES	* *	‡ ‡	* 328.500
) Ti	3.1.0.0.00.00	* DESPESAS DE CUSTEID.	* .	* *	\$ 253.500
, , ,	3.1.1.0.00.00	‡ PESSOAL	e de de	# 47.000	1
) ‡	3.1.1.1.00.00	PESSOAL CIVIL-FOLHA	* 40.000	1	t
, *	3.1.1.3.00.00	* * OBRIGACOES PATRONAIS	* 2.000	†	*
1	3.1.1.4.00.00	PESSOAL CIVIL-DIARIAS	\$ 5.000	1	‡ •
1	3.1.0.0.00.00 3.1.1.0.00.00 3.1.1.1.00.00 3.1.1.3.00.00 3.1.1.4.00.00 3.1.2.0.00.00 3.1.3.0.00.00	* * MATERIAL DE CONSUNO	# #	* 53.000	* *
4	3.1.3.0.00.00	* SERVICOS DE TERCEIROS E ENCARGOS	÷	‡ 153.500	‡ }
常建	3.1.3.1.00.00	REMUNERACAD DE SERVICOS PESSOAIS	* * 108.500	t	* *
1		OUTROS SERVICOS E ENCARGOS	‡ ‡ 45.000	‡	
富	3 2 0 0 00 00	* TRANSFERENCIAS CORRENTES	# # * 101888	*	* 75.000
444	7 7 1 0 00 00	TRANSFERENCIAS INTRAGOVERNAMENTAIS	*	* 7A AAA	†
を変え	3.2.1.0.00.00 3.2.1.0.00.00 3.2.1.4.00.00	* CONTRIBUICOES A FUNDOS	* * 70.000	* 70.000 *	* *
では	3.2.1.7.00.00	* TRANSFERENCIAS A PESSOAS	* /V.VVV	1	* *
***	3 2 3 5 00 00	* ASSISTENCIA MEDICO HOSPITALAR	‡ ‡ 5.000	* 5.000 *	† ‡
***	4 0 0 0 00 00	* DESPESAS DE CAPITAL	* 1.000	* * *	* * * * * * * * * * * * * * * * * * *
中華	3.2.5.0.00.00 3.2.5.5.00.00 4.0.0.00.00 4.1.0.00.00 4.1.1.0.00.00 4.1.2.0.00.00	* PESTECHS OF CHILING * INVESTIMENTOS	* *	* *	\$ 320,000 \$
1	4 1 1 A AA AA	*	f #	‡	* 320.000 *
	4.1.1.V.VV.VV	* OBRAS E INSTALAÇÕES * CRUEDAMENTOS E MATERIALO PERMANEN	* *	* 250.000 *	* *
Ŧ	VV.VV.V.1.F	* EDUIPAMENTOS E MATERIAIS PERHANEN * TES	¥ \$	* 70.000	*
*		,		TOTAL	ŧ 648.500

QUADRO DEMONSTRATIVO DA EVOLUÇÃO DA RECEITA

ESTADO DE MATO GROSSO DO SUL RENEXURA MUNICIPAL DE LADARIO

QUADRO DEMONSTRATIVO DA EVOLUÇÃO DA RECEITA E DESPESA

;	; Ri	EALIZADA :			
ř	: 1992 :	1993 :	1994	: 1995	: 1998 :
: : 00000 - RECEITAS CORRENTES : 00000 - RECEITAS DE CAPITAL : TOTAL	; ; 3.243.443.075,72; ; 770.369.837,25; ; 4.013.811.912,57;	: 15.398.203.300,; 3.401.776.700,; 18.800.000.000,;	1.120.000,00 380.000,00 1.500.000,00	: : 5.176.630,00 : 1.823.320,00 : 7.000.000,00	: 2.958.000,00: : 1.042.000,00: : 4.000.000,00:
: : 3000 - DESPESAS CORRENTES : 4000 - DESPESAS DE CAPITAL : TOTAL	: : 3.569.224.147,25;	: 11.508.351.242,: 7.271.648.758,:	1.011.134,00 488.866,00	: 4.763.500,00° : 2.236.500,00	: 2.954.174,00: : 1.045.826,00:

QUADRO DISCRIMINATIVO DA RECEITA POR FONTES E RESPECTIVA LEGISLAÇÃO

ESTADO DE MATO GROSSO DO SUL MERCETURA MUNICIPAL DE LADARIO COULATO

BUADRO DA LEGISLAÇÃO DA RECEITA

: CCOIGO	5 R: 3 - 6 3 - 6	ESPECIFICAÇÃO	LEGISLAÇÃO .
: : 1100.00.00		ECEITA TRIBUTARIA	: : Artigo 136 e 139 da Constituição Federal : : :
: 1130.00.00	2 F	ECEITA DE CONTRIBUIÇÕES	: Codigo Tributário Municipal Lei nº 264/75. :
: 1300.00.00	; ;	ECEITA PATRINONIAL	; ; ,
: 1500.00.00	: : :	ECEITA INDUSTRIAL	· ! !
i : 1600.00.00	; ;	ECEITA DE SERVIÇOS	: : Lei Broûnica Municipal :
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1900.00.00	: 0	UTRÁS RECEITAS CORRENTES	, ; ; ;
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RELAÇÃO DE PROJETOS E ATIVIDADES

ESTADO DE MATO GROSSO DO SUL NEXEMURA MUNICIPAL DE LADARIO Comaro

"RELAÇÃO DE PROJETOS E ATIVIDADES

PROJĖTOS - 1

- 1.001 Programas de Alfabetização de Jovens e Adultos
- 1.002 Cursos de Reciclagem e Capacitação de Docentes
- 1.003 Construções, Edificações, Reformas de Próprios Municipais
- 1.004 Pavimentação, Iluminação, Urbanização e Saneamento em geral
- 1.005 Construção de casas populares por mutirões e cestas básicas de material de construção
- 1.006 Campanhas promocionais em beneficio de carentes e auxilios médicos e transportes
- 1.007 Cursos profissionalizantes na área social
- 1.008 Programa de assistência a centros comunitarios, distritos e associações de bairros
- 1.009 Aquisição de farmácias básicas e equipamentos para a saúde
- 1.010 Construções reformas e ampliações na área da saúde

ATTVIDADES - 2

- 2.001 Operacionalização e Manutenção das Atividades Legislativas
- 2.002 Manutenção das Atividades do Gabinete do Frefeito
- 2.003 Manutenção das Atividades da Sec. de Administração e Finanças
- 2.004 Encargos Gerais do Múnicipio
- 2.005 Manutenção e Ampliação das Escolas Municipais
- 2.006 Manutenção do Ensiño Especial
- 2.007 Manutenção da Pré-Escola
- 2.008 Incentivo ao Desporto Amador nas diversas modalidades
- 2.009 Manutenção das Atividades Culturais do Municipio
- 2.010 Manutenção das Atividades da Secretaria Obras e Serviço Urbano
- 2.011 Manútenção e Ampliação das Estradas Municipais
- 2.012 Manutenção dos Servicos Urbanos e Limpeza Publica
- 2.013 Manutenção das Atividades Sociais
- 2.014 Manutenção das Atividades da Secretaria de Saude
- 2.015 Manutenção do Fundo Municipal de direitos da Criança e do Adolescente

QUADRO AUXILIAR DE DETALHAMENTO DA DESPESA

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QUADRO DE DETALHAMENTO DE DESPESA

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	PAVIMENTACAO. ILUMINACAO, URBANIZA	0501.10583231.004	3.1.2.0.00.00		18.000			
<u>ر</u>	CAO E SANEAMENTO EN GERAL		3.1.3.2.00.00		5.000			
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5.11	OP - SISTEMA DE ELABORAÇÃO DE ORCAM		HORA 14:45:0) VAG : 2
O		QUADRO DE DETALHAMENTO DE DESPESA	
0	ORGAO : 05 SECRETARIA DE OBRAS URBÂNOS		
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0000	PROGRAMAS DE ASSISTENCIA A CENTROS COMUNITARIOS, DISTRITOS E AS. BAIR.	0601.15814871.008	3.1.2.0.00.00 3.1.3.1.00.00 3.1.3.2.00.00 4.1.1.0.00.00	10.000 20.006 12.500 50.000		
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うらら	OP - SISTEMA DE ELABORACAD DE ORCAMEI		M. de Ladario				DATA: 04/10/95 HDRA: 14:14:14
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ANEXO 6

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M. DE Ladario
ADENDO V A PORTARIA SOF N. 8 DE 04/02/95
LEI 4320/64-ANEXO 6

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ADENDO V A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 6

ORGAO 02.00 GABI UNIDADE ORCAMENTA		TE DO PREFEITO OZ.01 GABINETE DO PREFEITO				PROGRAMA DE TRABA	LHO	•••••	‡ ‡
CODIGO	‡	ESPECIFICACAO	†	PROJETOS	t	ATIVIDADES	‡	TOTAL	†
	*		¥		¥		‡		*
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0201.03070000.000	*	ADMINISTRACAG	† ‡		‡	270.025	*	270.025	;
: 0201 . 03070210.000	#	ADMINISTRACAO GERAL	*		‡	270.025	*	270.025	į į
: : 0201.03070212.002	*	MANUTENCAO DAS ATIVIDADÉS DO GABINE	į.		* *		‡ ‡		‡ ‡
	‡	TE DO PREFEITO	‡		*	270.025	ŧ	270.025	į
		T 0 T A L	‡		‡	270.025	‡	270.025	*

ADENDO V A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 6

	CAS	¥	RIA DE ADMINISTRACAO E FINAN 03.01 SECRETARIA DE ADMINISTRACAD E FINANCAS				PROGRAMA DE TRABA	LHO		* * * * * * * * * * * * * * * * * * * *
, ,	CODIGO	*	ESPECIFICACAO	‡*	PROJETOS	*	ĄTIVIDADES	İ	TOTAL	*
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ing Ing	PVV.111VVVVCV.1VCV		ENCARGOS GERAIS DO MUNICIPIO			Į	186.549	¥	186.549	¥
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70 M. DE Ladario ADENDO V A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 6

🏂 ORGAO 04.00 SECRETARIA DE EDUCACAO E CULTURA UNIDADE ORCAMENTARIA 04.01 SECRETARIA DE EDUCAÇÃO CULTURA PROGRAMA DE TRABALHO 0 O__ 0 CODIGO **PROJETOS** ATIVIDADES Ö. **O:** 0401.08000000.000 * ÉDUCACAO E CULTURA 104.600 \$ 895.400 \$ 1.000.000 ★ 0401.08410000.000 # EDUCACAO DA CRIANCA DE O A & ANOS 149.000 # 149.000 **6**1 0401.08411700.000 1 EDUCACAG PRE ESCOLAR 149.000 \$ 149.000 MANUTENCAO DO PRE ESCOLAR 149.000 # 149.000 104.600 \$ 440.000 * 744.600 ERRADICACAO DO ANALFABETISMO 100.000 \$ 100.000 PROGRAMAS DE ALFABETIZACAODE JOVENS * E ADULTOS 100.000 \$ 100.000 ENSINO REGULAR 640.000 \$ 640.000 MANUTÉNCAD E AMPLIACAD DAS ESCOLAS * MUNICIPAIS 640.000 \$ 640.000 TREINAMENTO DE RECURSOS HUMANOS 4.500 4.600 CURSOS DE RÉCICLAGEM E CAPACITACAD DE DOCENTES 4.500 4.600 80.000 # 80.000 DESPORTO AMADOR 40.000 # 40.000 INCENTIVO AO DESPORTO AMADOR NAS DI #

* 1,0401.08411902.007 * **5** * 0401.08420000.000 * ENSINO FUNDAMENTAL **6*** 0401.08421870.000 * O 6: 0401.08421871.001 1 Oi 0401.084Z1880.000 t **6**; 0401.08421882,005 \$ 0 • 0401.08422170.000 ***** 6 t 0401.08422171.002 t O 6 t 0401.08460000.000 t EDUCAÇÃO FISICA E DESPORTOS **5** * 0401.08462240.000 * VERSAS MODALIDADES 40.000 \$ 40.000 **6*** 0401.08462470.000 * DIFUSAO CULTURAL 40.000 # 40,000 6 0401.08462472.009 i MANUTENCAO DAS ATIVIDADES CULTURAIS # **6** DO'HUNICIPIO 40.000 # 40,000 Oi 0401.08490000.000 | EDUCACAD ESPECIAL 26.400 \$ 26.400 0 EDUCACAO COMPENSATORIA O

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C.M. DE Ladario
ADENDO V A PORTARIA SOF N. 8 DE 04/02/85
LEI 4320/64-ANEXO 6

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්රි orgao o5:00 SECRETARIA DE OBRAS E SERVICOS O' .. URBANOS * UNIDADE ORCAMENTARIA 05.01 SECRETARIA DE OBRAS E SERVICOS PROGRAMA DE TRABALHO Ö 0 Ö-----Ō. 00166 * PROJETOS ATIVIDADES # TOTAL O, 6 t 0501.10000000.000 t HABÎTACAD E URBANISHO 136.100 426.900 # **5** 0501.10570000.000 * HABITACAD 53,100 53.100 **6*** 0501.10573160.000 * 53.100 # 53.100 HABITACOES URDANAS 6x 0501.10573161.005 x CÓNSTRUCAD DE CASAS POPULARES POR * O! MUTIROÉS E CESTAS BAS. MAT. CONST. ‡ 53.100 # 53,100 O: 0501.10580000.000 # URBANISHO 83.000 \$ 250.000 \$ 333.000 5 t 0501.10580210.000 t ADMINISTRACAD GERAL 250.000 * 250.000 **6** * 0501.10580212.010 * MANUTENCAO DAS ATIVIDADES DA SECRÉ * Ô. TARIA DE OBRAS E SERVICOS URBANOS 250.000 # 250.000 **O**\$.0501.10580250.000 * EDIFICACOES PUBLICÃS 30.000 # 30.000 CONSTRUCAO. EDIFICACOES, REFORMAS DE PROPRIOS MUNICIPAIS 30.000 30.000 **6** * 0501.10583230.000 * PLANEJAMENTO URBANO 53.000 \$ 53.000 O # 0501.10583231.004 # PAVIMENTACAG, ILUMINACAG, URBANIŽA O. CAO E SANEAMENTO EM GERAL 53.000 * 53.000 O : 0501.10600000.000 : SERVICOS DE UTILIDADE PUBLICA 176.900 \$ 176.900 176.900 \$ 176.900 **6** i 0501.10603252.012 **k** MANUTENCAD DOS SERVICOS URBANOS E O' 李 LIMPEZA PUBLICA 176.900 \$ 176.900 O1 0501.16000000.000 : TRANSPORTE 204.500 # 204.500 🖘 0501.16880000.000 🗱 TRANSPORTE RODOVIARIO 204.500 # 204.500 **6**. 0501.16885340.000 * ESTRADAS VICINAIS 204.500 # 204.500 054 0501.16885342.011 # MANUTENCAG E AMPLIACAO DAS ESCOLAS * MUNICIPAIS

C. MARRIER DE LET ATRIA DE CREAS E-SERVICOS

C. MARRIER DE LA RESENTANTA DE CREAS E-SERVICOS

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C. MARRIER DE CREAS E-SERVICOS CODIGO * ESPECIFICACAO * PROJETOS * ATIVIDADES * TOTAL * TOTAL # 136.100 # 631.400 # 767.500 #

00000		C. Om. de l Adendo V a portaria s Lei 4320/64	GOF N. 8 DE 04/02/8	5.			
0	ORGAO 06.00 SECRE : : UNIDADE ORCAMENTAR	TARIA DE ACAÓ SOCIAL LA DA.O1 SECRETARIA DE ACAD SOCIAL		PROGRAMA DE TRABA	LHO.		* * *
O.		E th	······································				
Ö,	CODIEO :	ESPECIFICAÇÃO *	PROJETOS	* ATIVIDADES	1	TOTAL	
0	0601.15000000.000	IARIA DE ACAÓ SOCIAL IA 04.01 SECRETARIA DE ACAO SOCIAL ESPECIFICACAO ASSISTENCIA E PREVIDENCIA ASSISTENCIA SOCIAL GERAL CAMPANHAS PROMOCIONAIS EM BENEFICIO * DE CARENTES E AUX. MED. E TRANSP. CURSOS PROFISSIONALIZANTES NA AREA SOCIAL HANUTENCAD DAS ATIVIDADES SOCIAIS HANUTENCAD DAS ATIVIDADES SOCIAIS ASSISTENCIA COMUNITARIA PROBRAMAS DE ASSISTENCIA A CENTROS * FORMUTADADES DISTORDES E AS DADO **	120.500	\$ \$ 292.000	‡ ‡	417.500	
Ö	0601.15810000.000	ASSISTENCIA *	120.500	292.000	; ;	412.500	*
0,	0501.15814860.000	* L ASSISTENCÍA SOCIAL GERAL * L *	28.000	292.000	; ;	320.000	į
0	0601.15814861. 0 06	CAMPANHAS PROMOCIONAIS EM BENEFICIO * DE CARENTES E AUX. MED. E TRANSP. * *	20 .00 0	‡ ‡	‡ ‡	20.000	* * *
Ö:	0601.15814861.007	CURSOS PROFISSIONALIZANTES NA AREA * SOCIAL *	8,000	t t	*	3.000	‡ ‡ į
0	0601.15814862.013	HANUTENCAD DAS ATIVIDADES SOCIAIS :		\$ 292.000 \$	‡ ‡	292.000	į
0	0601.15814870:000	F ASSISTENCIA COMUNITARIA #	92.500	*	; ;	92.500	* * *
0	0401.15814871.008	PROBRAMAS DE ASSISTENCIA A CENTROS : COMUNITARIOS, DISTRITOS E AS. BAIR. :	92.500	* * *	; ;	92.500	*
0		TOTAL *	120.500	‡ 292.000	‡	412.500	‡
0000000000000000000000000000000	The second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of th						

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ADENDO V A PORTARIA SOF N. 8 DE 04/02/85

LEI 4320/64-ANEXO 6

-	ORGAO 07.00 SECRE	TARIA DE SAUDE			DDODDAWA DE TRADA	TDADAL UG					
平文	UNIDADE ORCAMENTÁS	IA 07.01 SEĈRETARIA DE SAUDE-				PROGRAMA DE TRABA	LNU				
-		*	***************								
į.		* ESPECIFICACAD	*	PROJETOS	ļ	ATIVIDADES	‡	TOTAL			
		*	<u> </u>		1		*				
	0701.13000000.000	\$ SAUDE E SANEAMENTO	‡	428.500	1	220.000	ţ	648.500			
	0701.13750000.000	\$ SAUDE	*	428,500	1	220.000	i	648.500			
	0701.13754290.000	* ASSISTENCIA MEDICA E SANITARIA	ė.	428.500	‡ ‡	220.000	‡ Ì	448.500			
		造			\$		*				
	0/01.13/56/61.10/0	* ADUISICAD DE FARMACIAS BASICAS I * EQUIPAMENTOS PARA A SAUDE	: \$	30.000	ž Ž		;	80.000			
	0701.13754281.010	* CONSTRUCAG REFORMAS E AMPLIACOE			‡ •		‡ •				
	Alarem A (Phieria	* NA AREA DA SAUDE	: + ‡	348.500	ì		* *	348.500			
	0701.13754282.014	‡ ‡ MANUTENCAD DAS ATIVIDADES DA SE	‡], ‡		‡ ‡		‡ ì				
		\$. SAUDE	*		ţ	220.000	‡	220.000			
		i O T A	L #	428,500	‡	220.000	ţ	648.500			

ANEXO 7

C. M. DE Ladario ADENDO VI A PORTARIA SOF N. 8 DE 04/02/95 LEI 4320/64-ANEXO 7

PROGRAMA DE TRABALHO DO GOVERNO
DEMONSTRATIVO DE FUNCOES,PROGRAMAS E SUBPROGRAMAS POR PROJETOS E ATIVIDADES

COD160}	\$ ESPECIFICACAD	* PROJETOS *	ATIVIDADES t	TOTAL
01.00.000	* * LEGISLATIVA		\$ 400.000 \$	400.000
01.01.000	* PROCESSO LEGISLATIVO *	‡ ‡	* 400.000 *	400.000
01.01.001	* Sy ACAO-LEGISLATIVA	* *	‡ 400.000 ‡	400.000
03.00.000	# ADMINISTRAÇÃO E PLANEJAMENTO	* * *	.771 . 500 *	771.500
03.07.000	* ADMINISTRAÇÃO	* *	771.500 ‡	771.500
03.07.021	* ADMINISTRAÇÃO GERAL	* * *	771.500 *	771.5 0 0
08.00.000	* EDUCACAO E CULTURA	‡ 104.600 ‡	\$ 895.400 \$	1.000.000
08.41.000	* EDUCAÇÃO DA CRIANÇA DE O A 6 ANOS	* *	147.000 *	149.000
08,41,190	* EDUCACAO PRE ESCOLAR	* *	‡ 149,000 ‡	149.000
08.42.000	* ENSINO FUNDAMENTAL	\$ 104.600 \$	* 640 .0 00 *	744.600
08.42.197	* ERRADICAÇÃO DO ANALFABETISMO	‡ 100.000 ‡	‡	100.000
08:47.188	* ENSING REGULAR	* *	\$ \$40.000 \$	640.000
08:42.217	* TREINAMENTO DE RECURSOS HUMANOS	* 4.600 *	‡ ‡	4.600
08.46.000	# EDUCAÇÃO FISICA E DESPORTOS		‡ \$ 0.000	80.000
08.46.224	# DESPORTO AMADOR	. ‡	#. 40.000 #	40.000
08.46.247	* DIFUSAD CULTURAL	*	# 40.000 #	40.000
09.47.000	# EDUCACAO ESPECIAL	‡ ‡	26.400 *	26.400
08.49.252-	* EDUCAÇÃO COMPENSATORIA	‡ ‡	26.400 ‡	26'.400
10.00.000	* * HABITACAD E URBANISHO	*	426. 900 \$	563 .0 00
10.57.000	* HABITACAD	\$ \$3.100 \$	‡ 1	53.10 0
10.57.316	# HABITACOES URBANAS	\$ \$3.100 \$	‡ ‡	53.100
10.58.000	* URBANISHO	\$ \$3.000 \$	\$ 250.000 \$	333.00 0

ADENDO VI A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 7

PROGRAMA DE TRABALHO DO GOVERNO DEMONSTRATIVO DE FUNCOES,PROGRAMAS E SUBPROGRAMAS POR PROJETOS E ATIVIDADES

° CODIGO	* ESPECIFICACAD	*	PROJETOS	* ATIVIDADES	*	TOTAL
ų,	\$ 3	ģ.		‡	‡	
10.58.021	* ADMINISTRAÇÃO GERAL	İ		* 250.00	10 #	250.004
10.58.025	# EDIFICACOES PUBLICAS		30.000	<u>*</u> *	; ;	30.00
10.58.323	* PLANEJAMENTO URBANO	** **	53.000	? \$ *	* *	53.000
10.60.000	* SERVICOS DE UTILIDADE PUBLICA	† ; ;		• • 176.90	0 1	176.90
10.60.325	LIMPEZA PUBLICA			* * 176.9(0 \$	176.70
13.00.000	* SAUDE E SANEAMENTO	‡	428,500	; ; 220.00)0 ‡	648.50
13.75.000	‡ SAUDE		428.500	* 220.00	# 10 #	648 . 50
13.75.428	* ASSISTENCIA MEDICA E SANIT/	ARIA I	428.500	* 220.00	10 1	848.50
15.00,000	* ASSISTENCIA E PREVIDENCIA	**	120.500	* 292.00	¥)0 ‡	412.50
15.81.000	* ASSISTENCIA		120.500	* 292.00)0° ‡	412.50
15.81.486	* ASSISTENCIA SOCIAL GERAL	# # *	20.000	* 292.00	¥)0	320.00
15.81.487	* ASSISTENCIA COMUNITARIA	**	92.500	‡	¥	92.50
16.00.000	* TRANSPORTE	\$2 \$2 \$4		‡ ‡ 204.5∜	1 00	204.50
16.88.000	* TRANSPORTE RODOVIARIO	\$.		‡ 204.5(‡)0 ‡	204.50
16.88.534	* ESTRADAS VICINAIS	‡ ‡		‡ ‡ 204.50	‡)0 ‡	204.50
a	e I O	TAL	789.700	3 .210.3	00 ‡	4.000.00

ANEXO 8

ADENDO VII A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 8

DEMONSTRATIVO DE FUNCOES, PROGRAMAS E SUBPROGRAMAS CONFORME O VINCULO COM OS RECURSOS

						**	
CODIGO	* ESPECIFICAÇÃO	* ‡	ORDINARIO \$	VINCULADO	ŧ	TOTAL	‡
01.00.000	* ‡ LEGISLATIVA'" *		‡ \$ 000.000		‡ ‡	400.000	*
01.01.000	* PROCESSO LEGISLATIVO	**	400.000	· [* \$	400.000	1
01.01.001	* ACAO LEGISLATIVA	‡	400.000		‡ ‡	400.000	*
03.00.000	* ADMINISTRAÇÃO, E PLANEJAMENTO	\$ \$	771.500		‡	771.500	į
03.07.000	* ADMINISTRAÇÃO	**	771.500 3	ļ Ī	‡ ‡	771.50 0	*
03.07.021	* ADMINISTRAÇÃO DERAL	*	771.500	! !	¥.	771.500	*
08.00.000	# EDUCAÇÃO E CULTURA	-ind	1.000.000	t	*	1.000.000	*
08.41.000	* EDUCAÇÃO DA CRIANCA DE O A 6 ANOS	Į.	149.000	t	‡ ‡	147.000	*
08.41.170	* EDUCACAO PRE ESCOLAR	1	147.000	; !	<u>*</u>	147.000	*
09.42.000	* ENSINO FUNDAMENTAL	‡	744.600 1	! !	*	744.500	*
08.42.187	* ERRADICACAD DO ANALFABETISMO		100.000	! !	‡ ‡	100.000	*
08.42.198	* ENSINO REGULAR		640.000		‡	640.000	*
08.42.217	* TREINAMENTO DE RECURSOS HUMANOS	**	4.600	.	‡ ‡	4.600	*
08.44.000	# EDUCACAO FISICA E DESPORTOS	2000.	80.000	! !	;	80.000	1
08.46.224	* DESPORTO AMADOR.	4	40.000	i I	‡ ‡	40.000	‡
08.45.247	* DIFUSAD CULTURAL	44	40.000	! !	‡	40.000	ķ
08.49.000	* EDUCAÇÃO ESPECIAL	in .	26.400		1	26.400	*
08.49.252	* EDUCACAO COMPENSATORIA	***	26.400	•	‡	26.400	*
10.00.000	* HABITACAO E URBANISHO	*	563.000 I	r t	‡ ‡	563.000	*
10.57.000	* HABITACAO	; ;	53.100	t t	‡ ‡	53.100	*
10.57.316	* HABITACOES URDANAS	*** ·	53.100	ţ ţ	I .	53.100	*
10.58.000	* URBANISHO	**	333.000 t	.	ģ.	333.000	į

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NH. DE Ladario
ADENDO VII A PORTARIA SOF N. 8 DE 04/02/85
LEI 4320/64-ANEXO 8

DEMONSTRATIVO DE FUNCOES, PROGRAMAS E SUBPROGRAMAS CONFORME O VINCULO COM OS RECURSOS

COD160	‡ ESPECIFICACAO	*	ORDINARIO	‡	VINCULADO	*	TOTAL
	ţ ,	.‡		‡		t -	
10.58.021	# ADMINISTRACAD GERAL	į. V	250 .0 00	‡ •		*	25 0. 000
10.58.025	* EDIFICAÇÕES PUBLICAS	Ť Ž	30.000	‡		‡	30.000
10.58.323	* PLANEJAHENTO URBANO	** **	53.000	1		¥ ¥	53.000
10.60.000	* SERVICOS DE UTILIDADE PUBLICA		176.900	‡		‡ ‡	176.900
10.60.325	* LIMPEZA PUBLICA =	1	176.900	ļ		¥ *	174.900
13.00.000*	* SAUDE E SANEAMENTO	# #	648.500	ļ		i I	648 . 500
13.75.000	* SAUDE	; ;	648.500	ţ		; ;	648.500
13.75.428	ASSISTENCIA MEDICA E SANITARIA	Į. 1	648.500	‡		*	548.500
15.00.000	* ASSISTENCIA E PREVIDENCIA	*	412.500	‡		¥	412.500
15.81.000	* ASSISTENCIA	*	412.500	‡ ‡		‡	412.500
15.81.486	* ASSISTENCIA SOCIAL GERAL	Ž.	320.000	Į Į		‡ ‡	320.000
15.81.487	* ASSISTENCIA COMUNITARIA	de de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	92.500	¥		\$ \$	92,500
16.00.000	* TRANSPORTE		204.500			\$ \$	204.500
16.88.000	* TRANSPORTE RODOVIARIO	in in the second	204.500	‡		‡	204.500
16.88.534	# ESTRADAS VICINAIS	- in a fi	204.500	‡ ‡		‡ ‡	204.500
			4.000.000			;	4.000.000

ANEXO 9

Ce M.M. DE Ladario ADENDO VIII A PORTARIA SOF M. 8 DE 04/02/85 LEI 4320/64-ANEXO 9

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S S	- FUNCOES * ORGADS * * OI CAMARA MUNICIPAL * OZ GABINETE DO PREFEITO * O3 SECRETARIA DE ADMINISTRAÇÃO E FINAN * CAS * O4 SECRETARIA DE EDUCAÇÃO E CULTURA	1	♣.M. ADENDO VIII A PORT	TARI		4/02	/85					
0			LEI 4j	i20/1	/64-ANEXO 9							
Ŏ,	*	·]	DEMONSTRATIVO DA D				NCOES				‡	
6		,										
O	- FUNCOES	*****		*	***************************************	1	ADMINISTRACAO 1	‡		.		* DEFESA NACIONAL
6	₹ Orgads 3	‡	LEGISLATIVA									
O#	<u>*</u>										-	
6	*	‡		Ť		ŧ	1	*	:	ţ		‡
Ö	Ol CAMARA MUNICIPAL	*	400.000	į		į	;	*	;	ţ		*
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Ŏ:	04 SECRETARIA DE EDUCAÇÃO E CULTURA	Ŷ		Ż.		*	*	*	:	‡		*
O:		¥		ŧ		ŧ				•		•
0,	# AT PERCETABLY WE UPPARE E SEBUILDE	*	78	*		•		÷		+		
0	AND SEPTEMBER RE GRAND E GENARGO			Ā		•	•	*				
ら	UKBANUS	**		Ĭ		ĭ	•	*		‡		<u> </u>
O !		ŧ		*		ŧ		*		ţ		1
6,	* O6 SECRETARIA DE ACAD SOCIAL	ţ		\$		*.		‡		ţ		*
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ORÇAMENTO DO FUNDO MUNICIPAL DOS DIREITOS DA CRIANÇA E DO ADOLESCENTE

Fundo Municipal de Direitos Crianca Adolescenta ADENDO II A PORTARIA SOF N. 8 DE 04/02/85 DEMONSTRAÇÃO DA RECEITA E DESPESA SEBUNDO AS CATEGORIAS ECONOMICAS

LEI 4320/64 - ANEXO 10

RECEITA	ŧ,	F\$	‡	R\$ ##	DESPESA	ŧ	0.4 5.4	‡	R\$	‡
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* RECEIȚA PATRIMONIAL	ţ	20.000,00	ŧ	*\$	DESPESAS DE CUSTEIO	‡	100.000,00	ţ		‡
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 Fundo Municipal de Direitos Crianca Adolescente ADENDO III A-PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

RECEITA

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RECEITA * RECEITA DE * RECEITA * RECEITA * RECEITA * RECEITA * TRANSFERENCIAS * QUIRAS RE TRIBUTARIA * CONTRIBUICÕES * PATRIMONIAL * AGROPECUARIA * INDUSTRIAL * SERVICOS * CORRENTES * CORREN * ***** 20.000,00*** *** * **‡** 120.000,00**1** 1

> * TOTAL DE RECEITAS * TOTAL DE RECEITAS * TOTAL DE * * CORRENTES * DE CAPITAL * RECEITAS 150.000.00\$ 150.000,00%

Fundo Municipal de Direitos Crianca Adolescente ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

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Fundo Municipal de Direitos Crianca Adolescente - ADENDO III A PORÍARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

🍏 🕏 1 ORGAD 08.00 FUNDO MUNICIPAL DIREITOS DA CRIANCA: E DO ADOLESCENTE NATUREZA DA DESPESA O * UNIDADE ORCAMENTARIA 08.01 FUNDO MUNICIPAL DOS DIREITOS DA Ot codies * DESDOBRAMENTO * ELEMENTO * CATEGORIA ECONOMICA * 👸 3.0.0.0.00.00 🛊 DESPESAS CORRENTES 135.000,00 \$ **Ö**‡ 3.1.0.0.00.00 100.000,00 \$ ★ DESPESAS DE CUSTEIO **5.1.3.1.1.0.00.00** * PESSOAL CIVIL 43.000,00 # 00.00.i.h.i.t ta 30.000,00 # * PESSOAL CIVIL-FOLHA **Q*** 3.1.1.3.00.00 3.000,00 \$ OBRIGAÇÕES PATRONAIS **5** * 3.1.1.4.00.00 * PESSOAL CIVIL - DIARIAS 10,000,00 # **O*** 3.1.2.0.00.00 * MATERIAL DE CONSUMO 10.000.00 # 5, 3.1.3.0.00.00 * SERVICOS DE TERCETROS E ENCARGOS 47.000.00 \$ **5** 3.1.3.1.00.00 * REM. SERVICOS PESSOAIS 25.000,00 \$ **O**(* 3.1.3.2.00.00 * OUTROS SERVICOS E ENCARGOS 22.000,00 \$ **5** 3.2.0.0.00.00 * TRANSFERENCIAS CORRENTES 35.000,00 # **6**/2 3.2.3.0.00.00 * TRANSF. A INST. PRIVADAS 35.000,00 \$ 30.000.00 # ***** 3.2.3.3.00.00 * CONTRIBUTCOES CORRENTES **6** * 4.0.0.0.00.00 15.000,00 # * DESPESAS DE CAPITAL **O*** 4.1.0.0.00.00 # DESPESAS DE CAPITAL 15.000,00 # 6 * 4.1.1.0.00.00 * OBRAS E INSTALACOES 10.000,00 # O'x 4.1.2.0.00.00 * EQUIPAMENTÔ E MAT. PERMANENTE

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Fundo Municipal de Direitos Crianca Adolescente ADENDO V A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 6

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Fundo Municipal de Direitos Crianca Adolescente ADENDO VI A PORTARIA SOF N. 3 DE 04/02/85 LEI 4320/64-ANEXO 7

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Fundo Municipal de Direitos Crianca Adolescente *ADENDO VII A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 8

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Fundo Municipal de Direitos Crianca Adolescente ADENDO VIII A PORTARIA SDF N. 8 DE 04/02/85 LEI 4370/44-ANEYO 9

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ORÇAMENTO DO FUNDO DE SEGURIDADE SOCIAL DOS SERVIDORES MUNICIPAIS

Fundo de Securidade Social Servidores Municipais ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 DEMONSTRACAO DA RECEITA E DESPESA SEGUNDO AS CATEGORIAS ECONOMICAS

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Fundo de Seguridade Social Servidores Municipais ADENDO III A PORTARIA SOF N. 8 DE 34/02/85 ÎEI 4320/64-ANEXO 2 (RECEITA)

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Fundo de Seguridade Social Servidores Municipais ADENGO III A PORTARIA SDF N. 8 DE 04/02/85 LEI 4320/64-ANEXD 2 (RECEITA)

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Fundo de Seguridade Social Servidores Municipais ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

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Fundo de Seguridade Social Servidores Municipais ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

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Fundo de Seguridade Social Servidores Municipais ADENDO VI A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-AMEXO 7

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Fundo de Seguridade Social Servidores Municipais ADENDO VIII A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 9

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Fundo de Seguridade Social Servidores Municipais ADENDO VIII A FORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-AMEXO 9

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QUADRO DE DETALHAMENTO DE DESPESA

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ORÇAMENTO DO FUNDO MUNICIPAL DE SAÚDE

Fundo Municipal de Saude ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 DENONSTRACAO DA RECEITA E DESPESA SEGUNDO AS CATEGORIAS ECONOMICAS

LEI 4320/64 - ANEXO 1

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	ECEITAS DE CAPITAL OPERACOES DE CREDITO T O T A L RECEITAS C		****	RESUMO ****			
- Mary	RECEITAS C	ORRENTES :	498.000	DESPESAS CORRE	; INTES ; 443.090 ;		

2.000 | DESPESAS DE CAPITAL :

500.000 ; TOTAL:

RECEITAS DE CAPITAL:

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Fundo Municipal de Saude ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

		III 0	undo Municipal c A PORTARIA SOF 4320/64-ANEXO 2	N. (8 DE 04/02/85				
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Fundo Municipal de Saude ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA) RECEITA RECEITA * RECEITA DE * RECEITA * RECEITA * RECEITA * TRANSFERENCIAS * OUTRAS RECEITAS TRIBUTARIA * CONTRIBUTORES * PATRIMONIAL * AGROPECUARIA * INDUSTRIAL * SERVICOS CORRENTES # CORRENTES 43.000 * 10.000 * 1 ***** 110.000 ***** 305.000 ***** 10.000 * TOTAL DE RECEITAS * TOTAL DE RECEITAS * TOTAL DE CORRENTES * DE CAPITAL * RECEITAS 500.000 \$

Fundo Municipal de Saude ADENDO III A FORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

NATUREZA DA DESPESA (CONSOLIDADO)

CODISO	* ESPECIFICACAO	*	DESDOBRAMENTO	\$ ELEMENTO	* CATEGORIA ECONOMICA
g.	<u> </u>	*		‡	
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73.1.1.3.00:00	* OBRIGAÇÕES PATRONAIS	‡	3.000	‡ •	‡
3.1.1.4.00.00	* PESSOAL CIVIL DIARIAS	*	10.000	* *	‡ ‡
3.1.2.0.00.00	* NATERIAL DE CONSUMO	¥.		‡ 200.000	; ;
3.1.3.0.00.00	* SERVICOS DE TERCEIROS E ENCARGOS	44		200.00	*)
3.1.3.1.00.00	* REMUNERAÇÃO SERVICOS PESSOAIS	· ·	50 .0 00	‡ *	‡ ‡
3.1.3.2.00.00	* OUTROS SERVICOS E ENGARGOS	¥.	150.000	\$ \$	\$- \$
; 3.2.0.0.00.00	* TRANSFERENCIAS CORRENTES	京		‡ ‡	* 25.000
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3.2.1.1.00.00	* TRANSFERENCIAS OPERACIONAIS		5.000	\$	‡
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Fundo Municipal de Saude ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

UNIDADE ORCAHEN		CIPAL DE SAUDE 9.01 FUNDO MUNICIPAL DE SAUDE				NATUREZA DA DESPO	ESA
CODIGO		ESPECIFICACAO	:	 Desdorramento	•••••	EL ENEUTR	* CATEGORIA ECONOMICA
	.* 					ELENENIU	* CHICOUNTH ECONOMICH
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3.1.1.0.00.00	*	PESŜOAL CIVIL	į.		‡	18.000	‡
3.1.1.1.00.00		PESSOAL CIVIL-FOLHA		5.000	‡		*
3.1.1.1.00.00	*	OBRIGACOES PATRONAIS	*	3.000	‡ ‡		‡ ‡
] [3,1,1,4,00,00	4	PESSOAL CIVIL DIARIAS	‡ ‡	10.000	1		1 1
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Fundo Municipal de Saude ADENDO VI A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 7

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Fundo Hunicipal de Saude ADENDO VII A PORTARIA SOF N. 0 DE 04/02/85 LEI 4320/64-ANEXO 8

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Fundo Municipal de Saude

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Fundo Municipal de Saude ADENDO.VIII A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 9

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Fundo Municipal de Saude

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QUADRO DE DETALHAMENTO DE DESPESA

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ORÇAMENTO DO FUNDO MUNICIPAL DE AÇÃO SOCIAL

Fundo Municipal de Acao Social ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 DEMONSTRACAD DA RECEITA E DESPESA SEGUNDO AS CATEGORIAS ECONOMICAS

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Fundo Municipal de Acad Social ABENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (RECEITA)

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Fundo Municipal de Acao Social ADENDO III A PORTARIA SOF N. 3 DE 04/02/85 LEI 4320/64-AMEXO 2 (RECEITA)

RECEITA

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Fundo Municipal de Acao Social ADENDO III A PORTARIA SOF N. 8 DE C4/02/85 LEI 4320/64-AMEXO 2 (DESPESA)

NATUREZA DA DESPESA (CONSOLIDADO)

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L	* ESPECIFICACAO	* DESDOBRAMENTO *	ELEMENTO	* CATEGORIA ECONOMICA
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3.1.1.0.00.00	* PESSOAL CIVIL	* *	18.000	‡
3.1.1.1.00.00	* PESSOAL CIVIL-FOLHA .	\$ 5.000 £		* *
)3.1.1.3.00.00	* DBRIGACDES PATRONAIS	* 3.000 *		* *
.3.1.1.4.00.00	* PESSOĀL CIVIL DIARIAS	‡ 10.000 ‡		‡ •
3.1.2.0,00.00	* MATERIAL DE CONSUMO	† † †	200.000	*
3,1,3,0,00,00 3.	* SERVICOS DE TERCÉTROS E ENCARGOS	* *	200.000	*
3.1.3.1.00.00	* REMUNERAÇÃO SERVIÇOS PESSOAIS	* 50.000 *		¥ *
3.1.3.2.00.00	# OUTROS SERVICOS E ENCARGOS	‡ 150.000 ‡		*
,3.2.0.0.00.00	* TRANSFERENCIAS CORRENTES	* *		1 25.000
3.2.1.0.00.00	* * THANSFERENCIAS INTRACOVERNAMENTAIS	*	5.000	‡
3.2.1.1.00.00	* TRANSFERENCIAS OPERACIONAIS	‡ 5.000 ‡		*
) 3.2.5.0.00.00	* TRANSFERÊNCIAS A PESSGAS *	* * *	20.000	‡ ‡
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) 			TOTAL	*

Fundo Municipal de Acao Social ADENDO III A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 2 (DESPESA)

UNIDADE ORGANEN	TARIA 10.01 FÜNDO MUNICIPAL DE ACAD SOCIAL			NATUREZA DA DESPI	ESA
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Fundo Hunicipal de Acas Social ADENDO VI A PORTARIA SOF N. 8 DE 04/02/95 LEI 4320/64-ANEXO 7

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Fundo Municipal de Acao Social ADENDO VII A PORTARIA SOF N. 6 DE 04/02/85 LEI 4320/64-ANEXO 8

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Fundo Múnicipal de Acao Social ADENDO VIII A PORTARIA SOF N. 8 DE 04/02/85 LEI 4320/64-ANEXO 9

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